

Agency 408

Marine Employees' Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	2.3	440	440
Total Maintenance Level	2.3	454	454
Difference		14	14
Percent Change from Current Biennium	0.0%	3.2%	3.2%
Performance Changes			
Administrative Efficiencies	(.1)	(52)	(52)
Suspend Plan 1 Uniform COLA #		(4)	(4)
Subtotal	(0.1)	(56)	(56)
Total Proposed Budget	2.2	398	398
Difference	(.1)	(42)	(42)
Percent Change from Current Biennium	(4.3)%	(9.5)%	(9.5)%
Total Proposed Budget by Activity			
Marine Labor Relations	2.2	398	398
Total Proposed Budget	2.2	398	398

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Administrative Efficiencies**

Savings will be achieved by Administrative Efficiencies (Puget Sound Ferries Operations Account)

ACTIVITY DESCRIPTIONS**Marine Labor Relations**

The Marine Employees' Commission resolves disputes between ferry system management and the thirteen unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining agreements. (Puget Sound Ferry Operations Account-State)